

State of South Dakota

EIGHTY-FOURTH SESSION
LEGISLATIVE ASSEMBLY, 2009

400Q0272

HOUSE APPROPRIATIONS ENGROSSED NO. **SB 50** - 3/9/2009

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2009.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 4 of Chapter 27 of the 2008 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF AGRICULTURE

7 (2) Agriculture Services and Assistance

8 Operating Expenses, Federal Funds, delete "\$1,349,591" and insert "\$2,524,591"

9 Adjust all totals accordingly.

10 Section 2. That section 4 of Chapter 27 of the 2008 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF AGRICULTURE

13 (3) Agriculture Development and Promotion

14 Operating Expenses, Federal Funds, delete "\$1,236,222" and insert "\$17,911,222"



1 Adjust all totals accordingly.

2 Section 3. That section 5 of chapter 27 of the 2008 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF TOURISM AND STATE DEVELOPMENT

5 (1) Economic Development

6 Operating Expenses, Federal Funds, delete "10,854,778" and insert "12,654,778"

7 Adjust all totals accordingly.

8 Section 4. That section 5 of chapter 27 of the 2008 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF TOURISM AND STATE DEVELOPMENT

11 (7) South Dakota Housing Development Authority-Informational

12 Operating Expenses, Federal Funds, delete "592,289" and insert "612,289"

13 Adjust all totals accordingly.

14 Section 5. That section 6 of chapter 27 of the 2008 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF GAME, FISH AND PARKS

17 (5) Parks and Recreation

18 Operating Expenses, General Funds, delete "\$921,804" and insert "\$1,078,186"

19 (6) Development and Improvement, Parks and Recreation

20 Operating Expenses, Federal Funds, delete "\$4,719,485" and insert "\$5,094,485"

21 Adjust all totals accordingly.

22 Section 6. That section 11 of chapter 27 of the 2008 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF EDUCATION

(11) Education Resources

Operating Expenses, Federal Funds, delete "\$151,953,186" and insert "\$170,540,638"

Adjust all totals accordingly.

Section 7. That section 10 of Chapter 27 of the 2008 Session Laws be amended to read as follows:

DEPARTMENT OF TRANSPORTATION

(1) General Operations

Operating Expenses, Federal Funds, delete "\$16,734,391" and insert "\$17,734,391"

Adjust all totals accordingly.

Section 8. That Section 7 of Chapter 27 of the 2008 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(2) Economic Assistance

Operating Expenses, Federal Funds, delete "\$34,530,458" and insert "\$38,810,458"

Adjust all totals accordingly.

Section 9. That Section 7 of Chapter 27 of the 2008 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(4) Children's Services

Personal Services, General Funds, delete "\$8,817,418" and insert "\$8,170,418"

Personal Services, Federal Funds, delete "\$8,325,510" and insert "\$8,972,510"

Operating Expenses, General Funds, delete "\$23,373,230" and insert "\$21,592,545"

Operating Expenses, Federal Funds, delete "\$43,174,118" and insert "\$45,954,803"

Adjust all totals accordingly.

1 Section 10. That section 7 of chapter 27 of the 2008 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF SOCIAL SERVICES

4 (3) Medical and Adult Services

5 Operating Expenses, General Funds, delete "\$215,380,541" and insert "\$193,104,770"

6 Operating Expenses, Federal Funds, delete "\$408,133,484" and insert "\$430,946,347"

7 Adjust all totals accordingly.

8 Section 11. That section 11 of chapter 27 of the 2008 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF EDUCATION

11 (11) Education Resources

12 Operating Expenses, General Funds, delete "\$6,044,816" and insert "\$6,032,934"

13 Adjust all totals accordingly.

14 Section 12. That section 11 of chapter 27 of the 2008 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF EDUCATION

17 (2) State Aid to General Education

18 Operating Expenses, General Funds, delete "\$335,267,328" and insert "\$314,403,735"

19 Operating Expenses, Federal Funds, delete "\$0" and insert "\$20,863,593"

20 (9) Postsecondary Vocational Education

21 Operating Expenses, General Funds, delete "\$19,487,140" and insert "\$18,281,171"

22 Operating Expenses, Federal Funds, delete "\$0" and insert "\$1,205,969"

23 Adjust all totals accordingly.

24 Section 13. That section 13 of chapter 27 of the 2008 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (1) Regents Central Office

4 Operating Expenses, General Funds, delete "\$10,971,525" and insert "\$10,539,686"

5 Operating Expenses, Other Funds, delete "\$34,935,943" and insert "\$36,365,943"

6 Adjust all totals accordingly.

7 (3) University of South Dakota Proper

8 Operating Expenses, General Funds, delete "\$2,438,077" and insert "\$190,921"

9 Operating Expenses, Federal Funds, delete "\$11,492,161" and insert "\$13,739,317"

10 Adjust all totals accordingly.

11 (4) University of South Dakota School of Medicine

12 Operating Expenses, General Funds, delete "\$2,987,906" and insert "\$1,451,932"

13 Operating Expenses, Federal funds, delete "\$10,910,268" and insert "\$12,446,242"

14 Adjust all totals accordingly.

15 (5) South Dakota State University Proper

16 Operating Expenses, General Funds, delete "\$4,221,680" and insert "\$907,645"

17 Operating Expenses, Federal Funds, delete "\$19,964,750" and insert "\$23,278,785"

18 Operating Expenses, Other Funds, delete "\$51,907,708" and insert "\$53,412,086"

19 Adjust all totals accordingly.

20 (7) Agriculture Experiment Station

21 Operating Expenses, Other Funds, delete "\$5,601,541" and insert "\$5,874,556"

22 Adjust all totals accordingly.

23 (8) South Dakota School of Mines and Technology

24 Operating Expenses, General Funds, delete "\$1,604, 245" and insert "\$522,105"

1 Operating Expenses, Federal Funds, delete "\$10,170,639" and insert "\$11,252,779"

2 Adjust all totals accordingly.

3 (9) Northern State University

4 Operating Expenses, General Funds, delete "\$1,550,539" and insert "\$675,517"

5 Operating Expenses, Federal Funds, delete "\$3,235,700" and insert "\$4,110,722"

6 Adjust all totals accordingly.

7 (10) Black Hills State University

8 Operating Expenses, General Funds, delete "\$746,186" and insert "\$144,361"

9 Operating Expenses, Federal Funds, delete "\$11,773,747" and insert "\$12,375,572"

10 Adjust all totals accordingly.

11 (11) Dakota State University

12 Personal Services, Other Funds, delete "\$7,948,306" and insert "\$8,708,306"

13 Operating Expenses, General Funds, delete "\$1,030,169" and insert "\$424,265"

14 Operating Expenses, Federal Funds, delete "\$2,197,196" and insert "\$2,803,100"

15 Operating Expenses, Other Funds, delete "\$8,506,760" and insert "\$9,546,760"

16 Adjust all totals accordingly.

17 Section 14. That section 14 of chapter 27 of the 2008 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

20 (5) State Veterans' Home

21 Operating Expenses, General Funds, delete "\$852,587" and insert "\$923,051"

22 Adjust all totals accordingly.

23 Section 15. That section 16 of chapter 27 of the 2008 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF HUMAN SERVICES

2 (13) Community Mental Health

3 Operating Expenses, Federal Funds, delete "\$11,841,380" and insert "\$12,618,086"

4 Adjust all totals accordingly.

5 Section 16. That section 16 of chapter 27 of the 2008 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF HUMAN SERVICES

8 (5) Rehabilitation Services

9 Operating Expenses, Federal Funds, delete "\$11,869,955" and insert "\$12,770,260"

10 (11) Services to the Blind and Visually Impaired

11 Operating Expenses, Federal Funds, delete "\$1,270,094" and insert "\$1,630,094"

12 Adjust all totals accordingly.

13 Section 17. That section 15 of chapter 27 of the 2008 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF CORRECTIONS

16 (8) Juvenile Community Corrections

17 Operating Expenses, General Funds, delete "\$10,152,225" and insert "\$9,474,018"

18 Operating Expenses, Federal Funds, delete "\$8,126,432" and insert "\$8,804,639"

19 Adjust all totals accordingly.

20 Section 18. That section 16 of chapter 27 of the 2008 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF HUMAN SERVICES

23 (1) Administration, Secretary of Human Services

24 Operating Expenses, General Funds, delete "\$320,749" and insert "\$309,113"

1 Operating Expenses, Federal Funds, delete "\$151,635" and insert "\$163,271"

2 (2) Developmental Disabilities

3 Operating Expenses, General Funds, delete "\$37,362,787" and insert "\$33,477,031"

4 Operating Expenses, Federal Funds, delete "\$60,250,915" and insert "\$64,136,671"

5 (3) South Dakota Developmental Center-Redfield

6 Operating Expenses, General Funds, delete "\$2,331,175" and insert "\$1,237,260"

7 Operating Expenses, Federal Funds, delete "\$3,318,223" and insert "\$4,412,138"

8 (4) Alcohol and Drug Abuse

9 Operating Expenses, General Funds, delete "\$7,111,712" and insert "\$6,917,287"

10 Operating Expenses, Federal Funds, delete "\$11,139,099" and insert "\$11,333,524"

11 (5) Rehabilitation Services

12 Operating Expenses, General Funds, delete "\$3,544,834" and insert "\$3,364,529"

13 (12) Human Services Center

14 Operating Expenses, General Funds, delete "\$9,927,038" and insert "\$9,470,887"

15 Operating Expenses, Federal Funds, delete "\$1,544,101" and insert "\$2,000,252"

16 (13) Community Mental Health

17 Operating Expenses, General Funds, delete "\$14,657,503" and insert "\$14,005,797"

18 Adjust all totals accordingly.

19 Section 19. That section 15 of chapter 27 of the 2008 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF CORRECTIONS

22 (1) Administration, Central Office

23 Operating Expenses, General Funds, delete "\$16,687,524" and insert "\$9,493,937"

24 Operating Expenses, Federal Funds, delete "\$2,478,818" and insert "\$9,672,405"

1 Adjust all totals accordingly.

2 Section 20. That chapter 27 of the 2008 Session Laws be amended by adding thereto a NEW
3 SECTION to read as follows:

4 Section 38. The state treasurer shall transfer to the state general fund one hundred fifty-six
5 thousand, three hundred eighty-two dollars (\$156,382) from the Custer State Park bond
6 redemption fund to make the bond payment for Custer State Park improvements.

7 Section 21. Funds appropriated by this Act which are unspent at the end of fiscal year 2009
8 may be carried over to fiscal year 2010.

9 Section 22. This Act is effective June 29, 2009.